

**Village of Millbrook Water Filtration and Storage Tank Rehab
Preliminary - Rate Impact**

Additional Monthly Water Cost Per Resident		\$ 9.21
Rate Impact	Current	Tank & Filtration
Current Village Water Rate per 1,000 gallons	\$ 4.13	\$ 5.88
Average annual Water Cost Village Customer	\$ 260.19	\$ 370.69
Current Town Water Rate per 1,000 gallons	\$ 7.34	\$ 9.09
Average annual Water Cost Town Customer	\$ 462.42	\$ 572.92

Budget Adjustments – Presented at 02/13/2018 Board Meeting

By this resolution the Board of Trustees authorizes the following transfers necessary to fund underfunded operating lines:

From:	A.1010.0400 Board CE	\$1830.00
To:	A.1010.0200 Board Equip	\$14.35
To:	A.1210.0400 Mayor CE	\$1815.65
From:	A.5112.0400 ADA Project	\$17300.00
To:	A.1440.0400 Engineer/Consultant	\$9300.00
To:	A.3410.0410 House Operations	\$8000.00
From:	A.8010.0800 ZBA Empl Ben	\$10.37
To:	A.8020.0800 PB Empl Ben	\$10.37
From:	A.9720.0700 Interest PD Vehicle	\$63.28
To:	A.9720.0600 Principal PD Vehicle	\$63.28
From:	A.1325.0400 Clerk Equip	\$1700.00
From:	A.1325.0400 Clerk CE	\$1000.00
To:	A.1680.0400 Central Data CE	\$2700.00
From:	A.5142.0400 Snow Removal CE	\$10000.00
To:	A.5110.0200 Streets Equip	\$10000.00
From:	G.8130.0405 Sew Utilities/Repairs	\$75.00
To:	G.8130.0200 Cap Improvements	\$75.00

These entries are to be Journal Entries done by the Treasurer.

Millbrook Fire Department

January 2018

Automatic Fire Alarm	17
Motor Vehicle Accident	6
EMS Call	49
Furnace Malfunction	1
Structure Fire	2
Wire Down	1
Hazardous Material	1
<u>Carbon Monoxide Detector</u>	<u>1</u>
Total Incidents	79

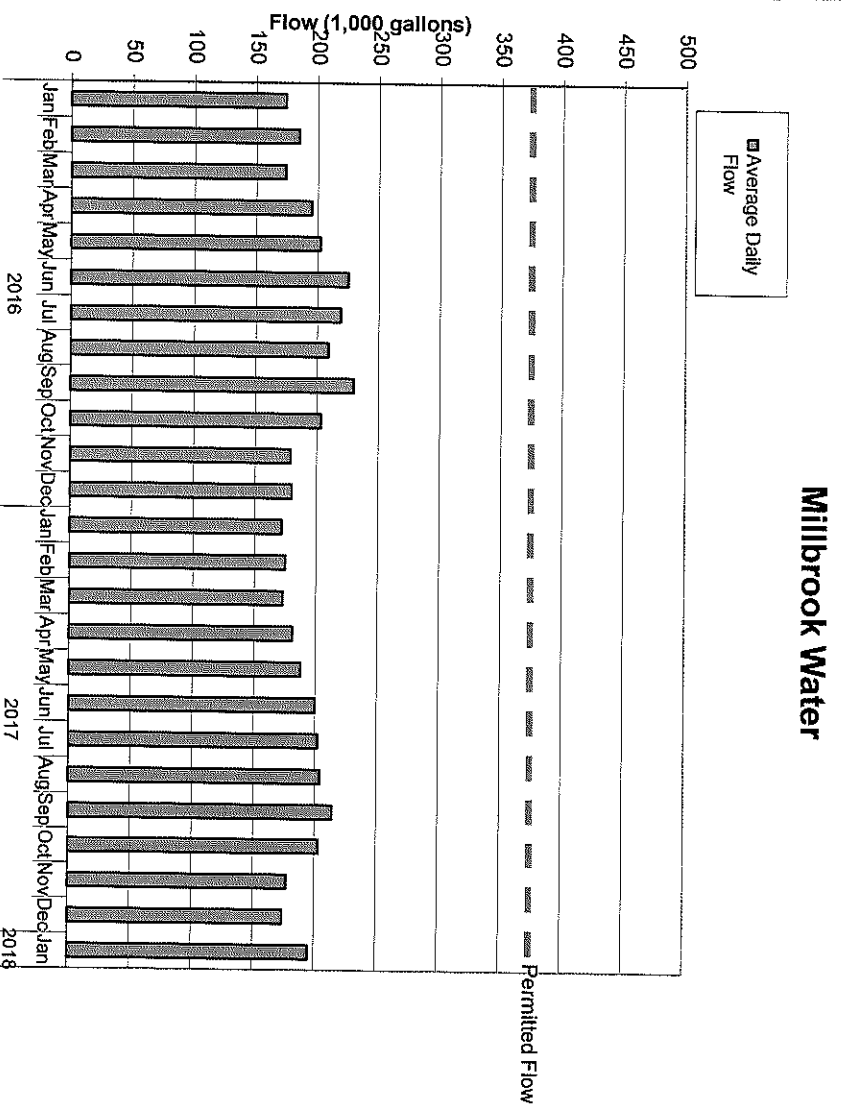
EMS Responses

NDP	33
MFD Rescue	16
ALS/Mutual Aid	12

Water Report

Village of Millbrook Monthly Water System Report February 2018

	January	December	November
Total Water Produced	6,035,000	5,380,000	5,315,000
Average Daily Flow	195,000	174,000	177,000
Peak Day Flow	270,000	285,000	215,000
Sampling Results:			
Total Coliform	Absent	Absent	Absent
* Results not in compliance			
Comments:			
1) Monthly sampling and maintenance			
2) DOH Inspection			
3) Firehouse water meter install is complete			

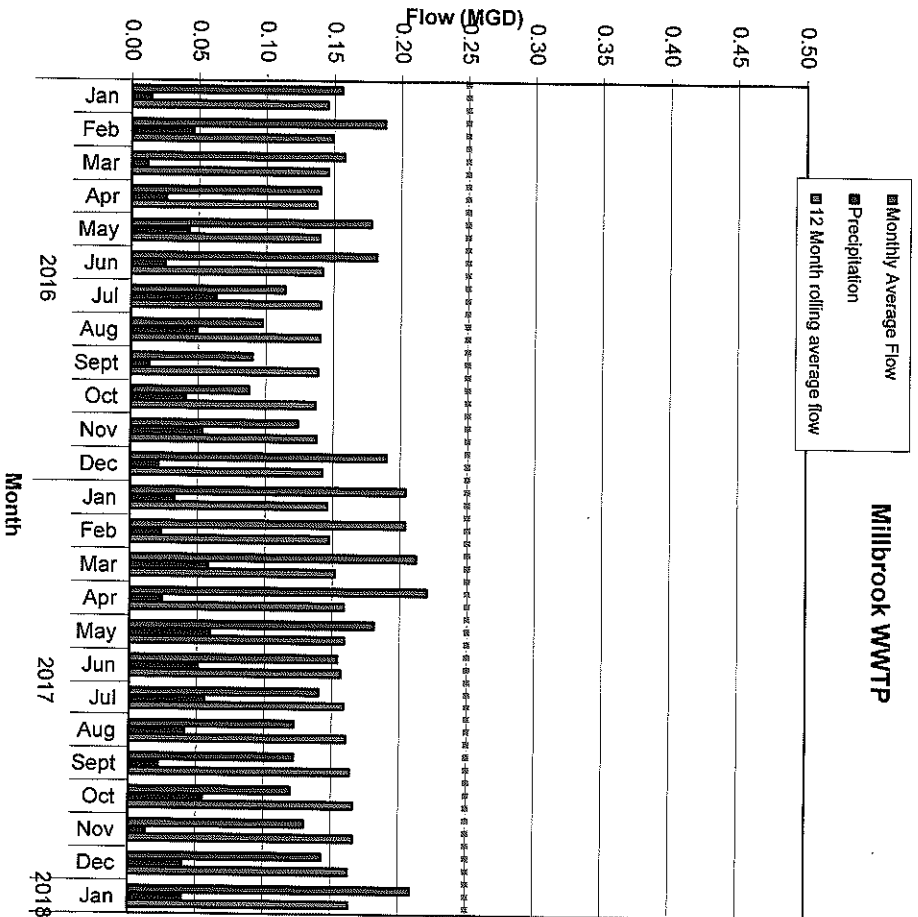


Sewer Report

Village of Millbrook Wastewater Treatment Plant Operators Report

February 2018

	January	December	November	Permit Limit
Total Effluent Flow	6,486,360	4,424,877	3,889,048	N/A
Average Daily Flow	209,200	142,700	129,600	N/A
12-Month Rolling AVG	163,000	163,000	167,000	250,000
Peak Daily Flow	470,714	222,700	175,734	N/A
Precipitation (inches as liquid)	4.00	4.0	1.3	N/A
SPDES Permit Samples: (mg/l)				
BOD	4 mg/l	4 mg/l	4 mg/l	15 mg/l
Percent Removal	99.01 %	99 %	99 %	85 %
Total Suspended Solids	2 mg/l	2 mg/l	2 mg/l	15 mg/l
Percent Removal	99.01 %	99 %	99 %	85 %
TKN as N	1.4 mg/l	1.1 mg/l	2 mg/l	8 mg/l
Fecal Coliform	N/A	N/A	N/A	200 /100ml
* Exceeds permit limit				
Comments:	1) Performed all monthly sampling and maintenance 2) ORF meter needs replacement 3) Flushed sewer main on Pilgrim lane behind Velletri's store 4) Flushed dosing pipe from ORF valve to aeration tanks 5) Repaired dosing bells for filters. We will need to address them this year. 6) Repaired burnt wiring on influent pump #3. Kribs switch is bad and needs to be replaced - Millbrook Electric 7) Met with Delaware to address blower situation			



Police
Report-
January

V.M.P.D. Monthly Report January 2018

69 Calls for Service (including, but not limited to):

TRAFFIC

Traffic Tickets: 8 Parking Tickets: 20 V&T Complaints: 1 Disabled Vehicle: 1
Auto Accidents: Property Damage: 4 Hit & Run: 1

ASSIST OTHER AGENCIES

Police: 3 Assist Fire Dept: 3 Assist EMS: Village: 6; Town of Washington: 8

CRIME

Larceny: 1 Criminal Mischief: 1 Domestic Incident: 1 Suspicious Activity: 1

PUBLIC SERVICE

Assist Citizen: 4 Domestic Incident: 1 Property Check: 2 Vehicle Lockout: 1
Burglar Alarm: 2 School Check: 10 (not included in total)

9220#6 02/13/2018

V.M.P.D. YEAR END REPORT 2017

TRAFFIC

Traffic Tickets: 108 Parking Tickets: 87 V&T Complaints: 10 Suspensions: 2
Disabled Vehicles: 5
Auto Accidents: Property Damage: 19 Personal Injury: 3 Hit & Run: 6

ASSIST OTHER AGENCIES

Police: 40 Fire Department: 35 EMS: Village: 67; Town: 42 Mental Health Crisis: 3

CRIME

Criminal Mischief: 10 Disorderly Conduct: 8 Larceny: 8 Harassment: 8 Trespass: 7
Domestic Incident: 8 Forgery: 1 Fraud: 2 Drug Possession: 1 Gun: 1
Poaching: 1 Suspicious Activity: 22

PUBLIC SERVICE

Assist Citizen: 60 Suspicious Activity: 22 Animal Complaint: 18 Vehicle Lockout: 13
Burglar Alarm: 37 Noise Complaint: 1 Safety Hazard: 12 Neighbor Dispute: 7
Missing Person: 2 Funeral Escort: 4 Civil: 4 School Checks: 60
Repossession: 1 Property: 5

Police Year-
End Report

9220#6 02/13/2018

Public Works

No.:	Job Description
1	FEMA claim for Storm Stella completed
2	Removed all Christmas Decorations
3	Began Christmas tree removal and pick up
4	Recycled Christmas trees
5	Took down tennis court nets and stored
6	Repaired catch basin on Washington Ave
7	Reset Museum in the Streets sign that was damaged due to car accident
8	Patched potholes throughout Village
9	Made several repairs to plows and sanders
10	Cleared snow from catch basin tops
11	Removed large snow piles
12	Since 1/8/18 and snow or ice incidents- snow total 15 inches Total for Winter 16 Incidents- Total 47 inches
	Completed Building Projects
	1. Power vent installed in Village Hall
	2. New water meter installed at Firehouse
	3. Two broken windows repaired at Thorne Building

- Milling and paving remaining half of Maple Ave.
- Chip sealing entire length of Church St.
- Chip seal entire length of Alden place
- 110 truckloads of leaves remove to Hitchcocks farm for recycling.
- 15 snow storms totaling 106 inches.
- Updated all street lights to more efficient longer lasting units for a major monetary savings.
- Remove decals and cleaned old police car for donation pick up.
- Cleaned out old court room in village hall, took furniture to downstairs office.
- Built in house shelving and bookcases for village hall office. Removed old furniture to landfill.
- Replaced or installed 27 various signs throughout village.
- Had all broken windows at Thorne building replaced.
- Yearly cleaning of tennis courts, put up new nets, repaired gate and put up new signs.
- Maintained all dog waste bag stations.
- Removed and serviced all sanders and plows.
- Serviced all mowers and ground maintenance equipment for spring and summer season
- Put out 40 flower barrels and picked up and place 100 geranium plants for MBA
- Mow and trimmed Village hall, Thorne building, firehouse, tennis court, village garage, water plant, sewer plant, water tower.
- Weed killed curb and building areas throughout village.
- Painted all yellow no parking area curbs.
- Highway department attended defensive driving class.
- All streets swept by EZ street maintenance.
- Assisted EZ street with the cleaning out of 60 catch basins as part of an ongoing maintenance program.
- All crosswalks painted white.
- Assisted VRI in major valve replacement project on Maple and Haight Ave.
- Removed bushes and all invasive plants from Thorne building.
- Flushed and opened catch basin and storm drain on Alden place.
- Shim paving on Church St and Alden in prep for chip sealing.
- Took down and removed 300 ft of Chain link fence from sewer plant.
- Shut dam gate and drained down dam site for inspection purposes.
- Spot paved Bennett, Front, Cullen, Merritt, Haight, Weathersford, and North

Ave.

- Removed and poured 20ft of new sidewalk at Thorne building.
- Top soiled and seeded around several new fire hydrants.
- Treated rust and painted truck beds of all trucks.
- Poured 2 concrete curbs on Maple Ave.
- Put up Christmas trees and decorations for MBA.
- Assisted VRI with installation of fire hydrants.
- Assisted VRI with replacing 4 water shut off valves.
- 14 dead or hazardous trees removed and stumps grinded.
- Catch basins were either replaced or rebuilt on Harts Village Rd ,2 on Church St, 4 on Maple Ave along with a manhole rebuilt on maple Ave.
- Highway dept involved in planning and overseeing of ADA project on Franklin Ave.
- Truckloads of brush taken to Hitchcocks farm.
- Weekly garbage pickup on village streets.
- Secured open basement entrance to Thorne building and back filling for added security.
- Trimmed all low hanging tree branches throughout village.

Bank Balances As of:		2/13/2018		2/13/2018	
		12/21/2017	1/9/2018	2/13/2018	
Tax Account		\$ 13,243.32	\$ 13,243.32	\$ 13,243.32	
Bedrock Well Account		\$ 109,708.94	\$ 109,708.94	\$ 259,721.68	
General Account		\$ 227,812.20	\$ 230,135.59	\$ 327,741.26	
Accounts Payable		\$ 45,521.38	\$ 39,336.12	\$ 9,875.66	
Payroll Account		\$ 24,445.72	\$ 12,970.18	\$ 11,999.46	
Thorne Trust		\$ 25,678.38	\$ 25,679.47	\$ 25,680.56	
Haight Trust		\$ 15,627.55	\$ 15,628.21	\$ 15,628.88	
Reserve for Fire Truck		\$ 187,323.81	\$ 187,331.77	\$ 187,339.72	
Nine Partners Trust		\$ 25,204.17	\$ 25,205.24	\$ 25,206.31	
Thorne Bldg Tribute Gardens		\$ 231,300.06	\$ 231,309.88	\$ 231,319.70	
Planning / Zoning Escrow		\$ 9,112.41	\$ 8,694.91	\$ 8,617.41	
Sewer Improvement		\$ 0.16	\$ 0.16	\$ 0.16	
Lamont Christmas Tree Trust		\$ 2,449.99	\$ 2,450.09	\$ 2,450.20	
Sewer Fund		\$ 65,406.72	\$ 26,441.72	\$ 33,313.45	
Water Fund		\$ 97,790.74	\$ 25,080.56	\$ 32,588.39	
Tree Replacement Program		\$ 7,636.98	\$ 7,637.62	\$ 7,638.27	
Tribute Gardens Donations		\$ 10,022.49	\$ 10,023.34	\$ 10,024.19	
Millbrook Restoration		\$ 159,341.04	\$ 159,354.57	\$ 149,242.52	
Reserve for Highway Equip		\$ 2,156.33	\$ 2,156.33	\$ 2,156.33	
Millbrook Community Day		\$ 243.85	\$ 243.85	\$ 243.85	
Medical Deductible		\$ 12,329.35	\$ 11,930.55	\$ 11,409.63	